



REVENUES	2023	Budget 2024	2024 In during fiscal year	In after fiscal year	Still open	Budget 2025
73000010 membership cat 1	2,000.00	2,500.00	2,000.00	1,000.00		2,500.00
73000020 membership cat 2	35,000.00	45,000.00	41,000.00	2,000.00	4,000.00	49,000.00
73000030 membership cat 3	54,540.00	65,000.00	64,174.00		1,382.00	64,000.00
73000040 membership cat 4	28,000.00	28,000.00	28,000.00			28,000.00
73000100 membership young breeders			2,400.00			0.00
74000500 sponsoring	109,187.67	100,000.00	107,954.50			100,000.00
74000900 repayment			1,307.40			
74000990 various						
7500100 interest	119.22	150.00	686.76			700.00
7400600 Fee studbook trophy	100,000.00	200,000.00	200,000.00			200,000.00
Revenues from previous year	53,004.66	28,494.00	28,494.00			8,382.00
Write of	-1,000.00	-2,500.00	0.00			
TOTAL	380,851.55	466,644.00	476,016.66	3,000.00	5,382.00	452,582.00

EXPENSES	2023	Budget 2024	2024 Out during fiscal year	Out after fiscal year	Not paid	Budget 2025
61000100 YB		3,000.00	2,000.00			3,000.00
World championship YB		3,600.00	3,500.00			
61000110 Remuneration management	99,966.26	112,045.86	109,017.67			113,850.00
61000115 Remuneration others			500.00			
61000120 interum work/student	2,520.00	15,000.00	14,612.55			
61000140 commission sponsorship	58,333.00	99,000.00	83,333.00			83,333.00
61000150 consultancy		1,500.00				1,500.00
61000160 juridical advice	8,283.05	4,000.00				4,000.00
61000200 operating costs departements						
Office	15,000.00	0.00				0.00
President	10,800.00	10,800.00	10,800.00			12,000.00
Departments	18,500.00	23,125.00	23,125.00			30,000.00
Departments,previous years	9,250.00	4,625.00	4,625.00			
61000240 hosting, service, support website	6,067.48	12,500.00	11,884.21			12,500.00
Hosting previous year		5,760.00	8,640.00			0.00



61000241 software		25,000.00				25,000.00
61000242 licences	200.00	200.00	200.00			200.00
61000250 rankings	6,000.00	6,000.00	6,000.00			6,000.00
61000260 shipping costs		250.00	46.20			150.00
61000265 Promotion, publicity	9,393.12	10,000.00	8,999.64			9,500.00
61000280 memberships and subscriptions			600.00			600.00
62000290 Costs participation meetings	746.42	850.00	424.40			850.00
61000300 budget organizer general assembly	9,026.15	7,200.00	7,200.00			7,200.00
61000305 unforeseen costst studbook competition		15,000.00				15,000.00
61000310 rental meeting rooms		2,000.00	2,269.85			3,000.00
61000360 assistance meetings	286.80	350.00	249.10			300.00
61000510 travel costs	3,477.28	5,000.00	2,338.44			17,000.00
61000520 subsistance costs	4,402.98	4,500.00	10,349.01			10,500.00
61000570 trophies, certificates, gifts	136.47	250.00	3,770.44			1,000.00
61000580 Trophies, certificates, gifts Breeders						10,000.00
61000590 30 years WBFSH, Anniversery campaing						9,000.00
61000700 restaurant costs	5,283.50	5,500.00	3,220.67			3,500.00
61000900 Various		150.00				250.00
65000300 banking costs	298.11	320.00	440.12			500.00
65000600 withholding credit card payment		25.00				
Other costs previous years	368.19	0.00				
	268,338.81	377,550.86	318,145.30	0.00	0.00	379,733.00
RESULT	112,512.74	89,093.14	157,871.36	3,000.00	5,382.00	72,849.00

	2023	2024
FINANCIAL ACCOUNTS		
Company account	254,977.98	408,762.57
Savings account	120,542.89	121,193.26
Account young breeders	7,075.23	10,511.62
Interim account		
Cash		
FINANCIAL ACCOUNTS TOTAL	382,596.10	540,467.45
OUTSTANDING RECEIVABLES	28,494.00	8382
OUTSTANDING DEBTS	-4,625.00	0
BALANCE	406,465.10	548,849.45