



**WBFSH Financial Report 2024/2025
and Budget 2026**

REVENUES	2024	Budget 2025	2025 In during fiscal year	In after fiscal year	Still open	Budget 2026
73000010 membership cat 1	2,000.00	2,500.00	1,500.00	500.00		2,300.00
73000020 membership cat 2	41,000.00	49,000.00	39,000.00	4,000.00	6,000.00	54,050.00
73000030 membership cat 3	64,174.00	64,000.00	54,522.00	12,202.00	2,399.00	67,741.00
73000040 membership cat 4	28,000.00	28,000.00	28,000.00			30,800.00
73000100 membership young breeders	2,400.00	0.00	0.00			2,200.00
74000500 sponsoring	107,954.50	100,000.00	108,629.46			107,500.00
74000900 repayment	1,307.40		974.37			0.00
7500100 interest	686.76	700.00	981.55			12,000.00
7400600 Fee studbook trophy	200,000.00	200,000.00	0.00		100,000.00	75,000.00
Revenues from previous year	28,494.00	8,382.00	4,000.00	1,000.00	3,382.00	126,483.00
Write of	0.00		0.00			-3,000.00
TOTAL	476,016.66	452,582.00	237,607.38	17,702.00	111,781.00	475,074.00

EXPENSES	2024	Budget 2025	2025 Out during fiscal year	Out after fiscal year	Not paid yet	Budget 2026
61000100 YB	2,000.00	3,000.00			1,266.14	3,000.00
World championship YB	3,500.00					3,500.00
61000110 Remuneration management	109,017.67	113,850.00	115,975.20			125,000.00
61000115 Remuneration others	500.00					0.00
61000120 interum work/student	14,612.55					8,300.00
61000140 commission sponsorship	83,333.00	83,333.00	33,333.00		12,500.00	52,083.00
Commission sponsorship,previous years						12,500.00
61000150 consultancy		1,500.00				0.00
61000160 juridical advice		4,000.00	46,861.73			15,000.00
61000200 operating costs departements						
Office		0.00				0.00
President	10,800.00	12,000.00	10,800.00	1,200.00		12,000.00
Departments	23,125.00	30,000.00	12,000.00	6,000.00	12,000.00	30,000.00
Departments,previous years	4,625.00					19,200.00
61000240 hosting, service, support website	11,884.21	12,500.00	11,921.95			12,000.00
Hosting previous year	8,640.00	0.00				0.00



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61000241 software		25,000.00	25,000.00			0.00
61000242 licences	200.00	200.00	242.00			250.00
61000250 rankings	6,000.00	6,000.00	6,000.00			6,000.00
61000260 shipping costs	46.20	150.00	433.30			500.00
61000265 Promotion, publicity	8,999.64	9,500.00	8,306.35			8,500.00
61000280 memberships and subscriptions	600.00	600.00	1,300.00			1,300.00
62000290 Costs participation meetings	424.40	850.00	1,332.12			1,450.00
61000300 budget organizer general assembly	7,200.00	7,200.00	12,960.00			7,200.00
61000305 unforeseen costst studbook competition		15,000.00				0.00
61000310 rental meeting rooms	2,269.85	3,000.00	4,638.28			5,000.00
61000360 assistance meetings	249.10	300.00	2,317.72			2,500.00
61000510 travel costs	2,338.44	17,000.00	12,342.83		1,970.70	17,000.00
61000520 subsistance costs	10,349.01	10,500.00	13,741.03			15,000.00
61000570 trophies, certificates, gifts	3,770.44	1,000.00	683.63			750.00
61000580 Trophies, certificates, gifts Breeders		10,000.00	3,597.00			0.00
61000590 30 years WBFSH, Anniversery campaing		9,000.00	1,841.61			0.00
61000700 restaurant costs	3,220.67	3,500.00	2,479.15			2,500.00
61000900 Various		250.00	0.00			0.00
65000300 banking costs	440.12	500.00	389.93			400.00
65000600 withholding credit card payment			25.00			0.00
	318,145.30	379,733.00	328,521.83	7,200.00	27,736.84	360,933.00
RESULT	157,871.36	72,849.00	-90,914.45	10,502.00	84,044.16	114,141.00

	2023	2024	2025
FINANCIAL ACCOUNTS			
Company account	254,977.98	408,762.57	318,700.74
Savings account	120,542.89	121,193.26	122,118.40
Account young breeders	7,075.23	10,511.62	8,733.86
Interim account			0.00
Cash			0.00
FINANCIAL ACCOUNTS TOTAL	382,596.10	540,467.45	449,553.00
OUTSTANDING RECEIVABLES	28,494.00	8382	129,483.00
OUTSTANDING DEBTS	-4,625.00	0	-34,936.84